

Peace River Wildlife Center

May 2018 - April 2019

Budget

Income

Donations	300,000.00
Fundraising	20,000.00
Grants	10,000.00
Gift Shop	190,000.00
TOTAL INCOME	520,000.00

Expenses

Dues/Fees	6,000.00
Fundraising	6,000.00
Advertising	20,000.00
Gift Shop	135,000.00
Office Expenses	45,000.00
Program Support/Rehabilitation	205,000.00
Donation Expenses	35,000.00
Repairs and Maintenance	20,000.00
TOTAL EXPENSES	472,000.00
	<u>48,000.00</u>